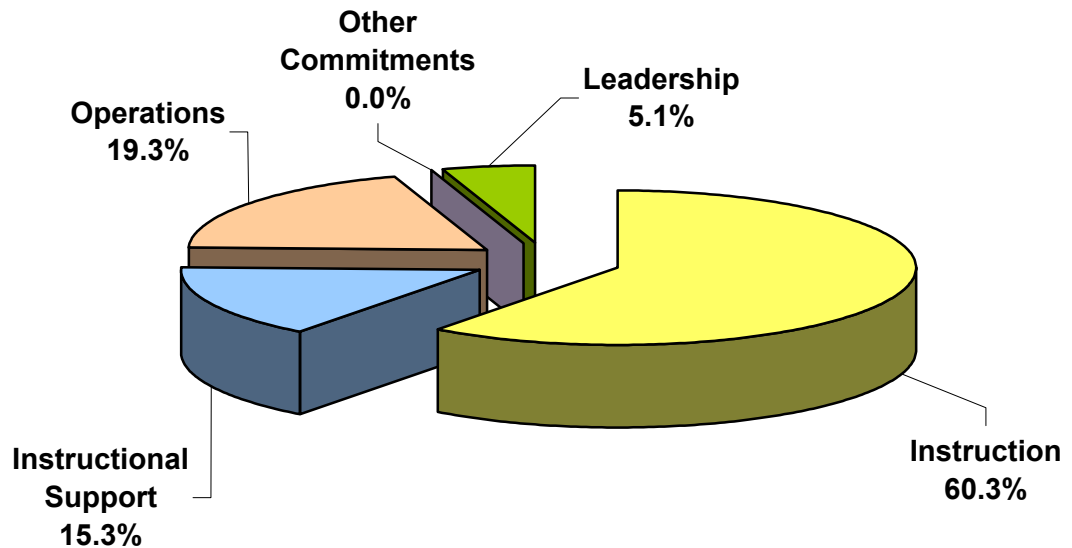
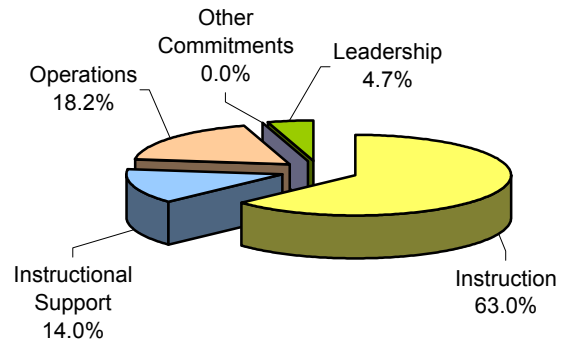


Providence School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 13,911	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$73,878,329	\$5,311	60.3%
Instructional Support	\$18,713,368	\$1,345	15.3%
Operations	\$23,621,569	\$1,698	19.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$6,269,160	\$451	5.1%
Total Elementary Schools	\$122,482,426	\$8,805	100.0%
Total District & %-Elementary-To-District	\$291,690,728	\$10,718	42.0%